

BOARD MEETING

August 11, 2023



CORDILLERA

Metro District



MEETING AGENDA

DATE: FRIDAY, August 11, 2023

TIME: 9:00AM

LOCATION: 408 Carterville Rd, Edwards, CO, and
Video Conference.

REGULAR BOARD MEETING

This board meeting is being held in person at the CMD Admin Building and via Zoom. To attend this meeting via zoom, you must register for the meeting by clicking [here](#). Once registration is complete, you will receive an email with instructions on how join the zoom call.

BOARD OF DIRECTORS

Cheryl Foley, President – May 2025 | Terence Boyle, Vice President – May 2027

Richard Saxby, Treasurer – May 2025 | Harry Jasper, Secretary – May 2025

Ellen Alexander, Assistant Secretary/Treasurer – May 2027

CALL TO ORDER - 9:00AM

- Call to Order
- Declaration of Quorum/Director Qualifications/Disclosure
- Approval of Agenda
- Approval of Consent Agenda
 - 06.09.23 and 07.11.2023 Meeting Minutes

DISCUSSION ITEMS – 9:10AM

- Financial Update – Richard Saxby, Board Treasurer
- 2022 CMD Audit – Paula Kurtz, HR/Admin Administrator
- Management Team Update – Trevor Broersma, General Manager
- Cyber Security – Trevor Broersma, General Manager

PUBLIC COMMENTS – 10:10AM

The board welcomes public comment.

EXECUTIVE SESSION 1 – 10:30AM

Executive session pursuant to 24-6-402(4)(b), C.R.S., to receive legal advice related to potential construction related impacts to District owned roads.

EXECUTIVE SESSION 2 – 11:30AM

Executive session pursuant to Section 24-6-402(4)(b), C.R.S., to confer with legal counsel to receive legal advice related to the provision of public safety services.

ADJOURN – 12:30PM

NOTICE IS HEREBY GIVEN that the Board of Directors of the Cordillera Metropolitan District will hold a meeting. CMD is required to meet a 24-hour posting requirement unless in the event of an emergency. By Order of the District, Cheryl Foley.



MEETING MINUTES

DATE: JUNE 9, 2023

LOCATION: 0408 CARTERVILLE ROAD
AND VIDEO CONFERENCE
STATE OF COLORADO (COUNTY OF EAGLE)

REGULAR BOARD MEETING

ATTENDANCE

Board Members Present: Cheryl Foley, President; Richard Saxby by Zoom, Treasurer; Ellen Alexander; Terry Boyle; Harry Jasper, Secretary

CMD Staff Present: Trevor Broersma, General Manager; Paula Kurtz, HR, and Finance Administrator

Panelists via Zoom: Alan Pogue, CMD Legal Counsel; Margaret Henderson of Clifton, Larson; Anna Wool, CMD Legal Counsel

Members of public present in person: Debbie Brady

Members of the public present via Zoom: Gregory Murphy, Melissa Murphy, Jerry Nichols, Bill Farley, Margo Boyle, Mike Autera, Steve Houk, Nukhet Saxby, Betsy Myers, Dan Roberts, Jane Wisenbaker, Brooke Ferris, David Bentley, John Sorebo, Bruce Baron, Lainie Edinburg

CMD Staff present via Zoom: Sam Lazar, Community Operations Manager; Bill Anderson, Communications Specialist

CALL TO ORDER/DECLARATION OF QUORUM

Director Foley called the meeting to order at 9:04 am, noting a quorum was present.

ADEQUATE NOTICE/CONFLICT DISCLOSURE

Board members acknowledged receiving notice of the meeting no less than 24 hours in advance. No disclosures or conflicts with items on the agenda were cited.

APPROVAL OF AGENDA

Director Jasper moved to approve the agenda for June 9, 2023, and Director Boyle seconded the motion. Motion passed unanimously.

President Foley asked for an approval of the Consent Agenda, consisting of approval of the minutes for the April 4, 2023, board meeting. Director Boyle made a motion to approve the agenda seconded by Director Jasper. Motion passed unanimously.

2023 Election of Officers and Committee Appointments

The Board welcomed newly elected directors, Ellen Alexander, and Terry Boyle, to the CMD Board of Directors. President Foley made a motion to approve the election of Ellen Alexander as Assistant Secretary/Assistant Treasurer of the Board, and Terry Boyle as Vice-President of the Board. Mr. Jasper seconded the motion. Motion passed unanimously. The Board then appointed Director Alexander to the Finance Committee and Director Boyle to the Human Resources Committee by unanimous consent.

DISCUSSION ITEMS

Financial Update

Director Saxby provided a financial update of the April 2023 year-to-date operating budget and capital expenditure budget. Both are ahead of budget at this time. He noted that many of the spring and summer projects had not yet started, and that there was an additional \$100K of annual revenue derived from the recently implemented CPOA service agreement. This amount had not been budgeted for. In addition, many of the efforts of Equestrian Center Manager, Annie Morris, have improved the Equestrian Center outlook.

On the Capital Expenditure side, there are additional water tap fees that are improving the revenue line.

Mr. Saxby stated that, in summary, revenues are up, and expenditures are down. It is still early in the year, but we are off to a good start.

Discussion of the Cordillera Habitat and Wildlife Fund (the “CHEW” Fund) and Related Resolutions

Mr. Boersma then introduced a discussion regarding the “Consolidated Wildlife Plan,” the Wildlife Trust Fund (known as the “CHEW fund”), and Healthy Forest initiatives over the years. The CHEW fund was initiated by the Cordillera developer over 19 years ago with the goal of providing funds to maintain and improve wildlife habitat and to improve wildfire mitigation within Cordillera.

CMD legal counsel Anna Wool provided the history of the initiative and funding. She explained that there was intended to be a trust document to govern the management of the CHEW fund that no one has been able to locate after making a concerted effort to do so. It is now presumed that the document was never completed. This fund had been established in the early development of Cordillera to provide a source of money to protect Cordillera’s wildlife. Entities endorsing the “Consolidated Wildlife Plan” that, among other things, established the CHEW fund, were CMD, CPOA, the Club at Cordillera, Colorado Parks & Wildlife, and Eagle County. Under the Plan, CMD has only been permitted to access the earnings from this fund (not the principal), and, for over 19 years, the fund (with a current balance including principal and interest of approximately \$250,991) has never been used. The two proposed resolutions would: (i) terminate the CHEW fund as it currently exists; (ii) use \$200,000 from the fund now to obtain a matching grant through Eagle Valley Wildland for specific fire mitigation projects; (iii) establish a new CMD fund (the “Cordillera Wildlife Fund”) with an initial deposit of \$50,000; and (iv) establish a new CMD “Wildlife Committee” to work with Colorado Parks and Wildlife to recommend new projects and funding in future years. Proposed initial members of the Wildlife Committee under the resolution establishing the Committee are Richard Saxby and Ellen Mitchell. The Committee will develop long-term objectives and work with local partners to maximize funding opportunities and make recommendations to the CMD board of directors for future funding.

Mr. Boersma further discussed the funding mechanism and opportunities through the Eagle Valley Wildland team for funding matches.

President Foley asked if there were any questions or comments from the Board as to the proposals and the two resolutions to be acted upon in today’s meeting.

Mr. Saxby thanked Mr. Boersma and Ms. Wool for their efforts to maximize the utilization of funds and resources, while working to garner matching funds where possible.

Mr. Boyle asked if there was any further opportunity to locate the missing trust document and if she had checked for any recordings of the document. Ms. Wool replied that the effort had been exhaustive, but unsuccessful and that she was working off language in prior minutes and documents.

After discussion, President Foley asked for a motion to approve the proposed resolution establishing the new Wildlife Committee and its initial members. Mr. Jasper made a motion to approve the committee. The motion was seconded by Mr. Boyle. Motion passed unanimously.

President Foley then asked for a motion to approve the replacement of the CHEW Fund with the proposed new “Cordillera Wildlife Fund,” as described and discussed. Mr. Jasper made a motion to approve the new fund. The motion was seconded by Mr. Boyle. Motion passed unanimously.

Management Team Update

Mr. Boersma reported on several topics, the first being special training for the Public Safety team involving response to mental health events. A specialist was brought in to train the team on how to react to these events when they are confronted with an individual having a mental health crisis.

The operations team had recently received special training from professional sawyers on proper and safe chainsaw safety, usage/operation, and storage.

Mr. Broersma then made the board aware of a request by the neighboring Donovan Ranch asking Eagle County for a request for special events on their property. While these events would be located off Cordillera property, they would abut some areas that could involve noise and other impacts into the community. He wanted to be sure the board and community was aware of this special request. The County will hold a hearing on this request, tentatively set for June 21.

Mr. Broersma reported that there are continued staffing and hiring challenges in the Vail Valley. There are currently two positions open in the operations department, and we may lose one employee in Public Safety. The Equestrian Center is fully staffed currently.

Mr. Boersma reported on the Traffic Calming initiative to slow down traffic within the community. Data is now available that shows that there is an average of 315 vehicles passing through the gates every day. Over 30% are driving over the posted speed limit. He and the Public Safety team will employ new tactics and strategies this summer. A traffic report card will be created and posted to make the public aware of the issue.

He reported that Annie Morris and Chris Bale are doing a great job at the Equestrian Center in creating programs that drive revenue, while managing or creating events to drive interest in the operation. He reviewed several of the projects that are in progress to include arena, hay storage and fencing improvements. Ms. Kurtz reported that the June 20 horse camp has 34 of 36 spots filled. It would be full except for a last-minute cancellation. The Kids Camp will operate Tuesday through Friday. Most of the week will involve improving riding skills with games, arts and crafts. Fridays will include painting the horses to be followed by bathing and grooming the horses. A special public event will be held at the end of each week to highlight the new skills learned. Parents and grandparents are encouraged to attend.

President Foley stated that she felt that the equestrian program is starting to live up to its full potential.

Mr. Boersma reviewed the special projects that have been completed at Bearcat Stables recently. Twenty badly needed additional parking spaces were created at Bearcat by the operations team and additional fenced areas were built for the horses.

The ponds will soon be stocked this month although the date is not yet determined. A seeding and weeding program is in place at Bearden Pond.

Wildfire mitigation efforts are happening with the help of Eagle Valley Wildland and Old Growth Tree Service. Old Growth Tree Service has performed well.

Employee Spotlight

Mr. Boersma highlighted the efforts of Jose Velasco of the operations team, and Bob Roman of the Public Safety team. Bob handles gate duties at The Divide. He gave an extended background for Jose and Bob. They are valued, and long tenured employees. The board appreciates the efforts of both individuals.

Water Fund Follow Up

President Foley responded to a question asked at the last board meeting related to what happened to the money in the CMD's Water Fund that had been moved into the General Fund. She presented an unofficial chart that highlighted cash flows and fund balances for the years 2021-2023.

Public Safety Presentation and Discussion

Mr. Boersma updated the board on an event that occurred on June 6 involving a large truck accident that involved local emergency response entities. The driver was thankfully rescued from a potentially fatal situation by three Troon Golf employees. The driver was cited but the cause has not yet been determined. Overall, the response was excellent. Public safety was on the scene immediately and was involved for over six hours. We will be following up with all responders to determine if there were any areas of opportunity to improve response to these types of incidents.

He felt that it was important that he report to the Board on the unacceptable behavior of several homeowners who were unavoidably delayed due to shut down of the road during this emergency. It was an extremely challenging situation for the emergency responders.

President Foley acknowledged that the cause of this accident has not yet been established at this time, but asked about maximum penalties that could be imposed on outside contractors driving irresponsibly within Cordillera. Mr. Boersma stated that he would follow up with CMD legal counsel to identify what options were available. Mr. Saxby thanked Mr. Boersma and his team for a job well done.

Mr. Boersma further reported on Public Safety and identified some of the core functions of Public Safety:

- Community Control Access
- Monitor theft.
- Information services, driving directions.
- Managing contractor movement to the over 40 homes that have been built in recent years. Many contractors now come from Denver with no familiarity with Cordillera. Direct, coordinate large cranes and delivery trucks.
- Dispatch and receive calls.

- Monitor speeding.
- Overnight coverage-overnight access, wildlife interactions, monitor facilities and grounds, gas and water leaks, alert snowplow drivers to issues and conditions.

President Foley reviewed the challenges associated with funding Public Safety moving forward. She also noted that private homeowner insurance credits may be available due to some of the public safety coverage we provide.

Ms. Alexander stated that while she felt it may be a good practice to charge for specific services, the collected fees will not cover what is needed. The community needs to get involved.

Public Comments

Margo Boyle suggested charging for car washes, as that may get people's attention.

Steve Houk stated that he appreciated President Foley's efforts to explain the Water Fund. He asked if the capital expenditures fund could be managed differently to free up money. Mr. Boersma and Mr. Saxby outlined the on-going process to evaluate and fund capital expenditures, including inflation-related challenges. It is a strenuous process, and the management team is evaluating the updated 20-year plan with Mr. Saxby continuously. Mr. Saxby noted that inflation has been a huge challenge in recent years. He noted that CMD has limited borrowing and revenue enhancement options, so projects cannot be arbitrarily delayed without raising serious concerns about the ability to fund them in the future.

At 10:52 President Foley asked the board to go into the first of two executive sessions to discuss legal matters with counsel. Mr. Boyle made a motion to convene Executive Sessions of the Board. Seconded by Ms. Alexander. Motion passed-all in favor.

EXECUTIVE SESSION #1 Executive session pursuant to Section 24-6-402(4)(b), C.R.S., to confer with legal counsel to receive legal advice related to the provision of public safety services. The Executive session commenced at 12:42. Mr. Boyle made a motion to adjourn at 12:48 pm. Motion seconded by Mr. Jasper.

EXECUTIVE SESSION #2 Executive session pursuant to Section 24-6-402(4)(f)(I), C.R.S., to discuss personnel matters related to the general manager's mid-year review. Session commenced at 12:48 and ended at 1:29 pm. Mr. Jasper made a motion to adjourn seconded by Mr. Boyle.

ADJOURNMENT

There being no further business before the Board, President Foley closed the regular meeting at 1:29 pm.



MEETING MINUTES

DATE: Tuesday, July 11, 2023

TIME: 11:00 am

LOCATION: 0408 Carterville Road
State of Colorado, County of Eagle.

BOARD MEETING EXECUTIVE SESSION

ATTENDANCE

Board Members Present: Cheryl Foley, President; Richard Saxby, Treasurer; Ellen Alexander, Assistant Secretary/Assistant Treasurer; Terry Boyle, Vice President, Harry Jasper, Secretary.

CMD Staff Present: Trevor Broersma, General Manager

Panelists via Zoom: Alan Pogue, CMD Legal Counsel

Members of public present in person: None

Members of the public present via Zoom: None

CMD Staff present via Zoom: None

CALL TO ORDER/DECLARATION OF QUORUM

President Foley called the meeting to order at 11:01 am, noting a quorum was present.

ADEQUATE NOTICE/CONFLICT DISCLOSURE

Board members acknowledged receiving notice of the meeting no less than 24 hours in advance. No disclosures or conflicts with items on the agenda were cited.

APPROVAL OF AGENDA

Mr. Saxby moved to approve the agenda for July 11, 2023. Ms. Alexander seconded the motion, the motion to approve was unanimous.

DISCUSSION ITEMS

Executive session pursuant to Section 24-6-402(4)(b), C.R.S. to confer with legal counsel to receive legal advice related to the provisions of public safety services. Meeting commenced at 11:02 am. Motion to approve was unanimous.

The 1st Executive session adjourned at 1:04 pm. Motion to adjourn made by Mr. Jasper and seconded by Mr. Saxby. The motion to approve was unanimous.

Second Executive Session

Pursuant to 24-6-402(4)(b), C.R.S., to receive legal advice related to potential construction related impacts to District owned roads.

The 2nd Executive session was called to order by President Cheryl Foley. Motion made by Mr. Boyle and seconded by Ms. Alexander. Motion to approve was unanimous.

Meeting commenced at 1:14 pm. Motion to approve was unanimous.

The 2nd Executive session adjourned at 2:24 pm. Motion to adjourn made by Mr. Saxby and seconded by Mr. Boyle. The motion to approve was unanimous.

ADJOURNMENT

Public Meeting

The Public Meeting concluded at 2:25 pm. Mr. Saxby made a motion to adjourn, seconded by Ms. Alexander. Motion to approve was unanimous.

There being no further business before the Board, the 2nd Executive session meeting was adjourned at 2:24 pm., motion by Mr. Saxby, seconded by Mr. Boyle. The motion to approve was unanimous.

CORDILLERA METROPOLITAN DISTRICT
Balance Sheet - Governmental Funds
June 30, 2023

	General Fund	Wildlife Mitigation Fund	Capital Projects Fund	Conservation Trust Fund	CMD	Total
Assets						
Cash	3,863,806	250,981	2,259,276	2,725	-	6,123,083
Accounts Receivable	763,762	-	4,950	-	-	768,711
Prepaid Expenses	116,405	-	-	-	-	116,406
Fixed Assets	-	-	-	-	40,640,804	40,640,803
Accumulated Depreciation	-	-	-	-	(27,013,571)	(27,013,571)
Fixed Assets, Net	-	-	-	-	13,627,233	13,627,232
Other Assets	-	-	-	-	1,757	1,758
Total Assets	\$ 4,743,973	\$ 250,981	\$ 2,264,226	\$ 2,725	\$ 13,628,990	\$ 20,637,190
Liabilities and Fund Balances						
Liabilities						
Accounts Payable	280,754	-	77,192	-	1,715,000	2,072,946
Total Liabilities	280,754	-	77,192	-	1,715,000	2,072,946
Fund Balances	4,463,219	250,981	2,187,034	2,725	11,913,990	18,564,244
Total Liabilities and Fund Balances	\$ 4,743,973	\$ 250,981	\$ 2,264,226	\$ 2,725	\$ 13,628,990	\$ 20,637,190

No assurance is provided on these financial statements. Substantially all required disclosures, the government-wide financial statements, and the statements of revenues, expenditures and changes in fund balances - governmental funds have been omitted.

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
General Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	
Revenue								
41000 - Property Taxes Operating	\$ 654,357	\$ 585,073	\$ 69,284	\$ 4,489,430	\$ 3,110,438	\$ 1,378,992	44 %	\$ 4,620,880
41500 - Specific Ownership Taxes	24,609	25,000	(391)	131,383	140,000	(8,617)	(6) %	275,000
43000 - Boarding - Equestrian	28,440	37,350	(8,910)	172,002	206,825	(34,823)	(17) %	423,900
43200 - Lessons & Camps - Equestrian	19,462	10,800	8,662	78,452	32,800	45,652	139 %	71,375
43400 - Bearcat Stables	4,992	2,496	2,496	17,472	14,976	2,496	17 %	29,952
43600 - Trailer Storage Fees	20,255	13,920	6,335	35,693	27,840	7,853	28 %	41,760
43800 - Other Revenue	18,161	-	18,161	112,866	40,000	72,866	182 %	40,000
43850 - Interest Income	26,223	10,417	15,806	119,024	62,502	56,522	90 %	125,000
44000 - Lottery Proceeds	-	350	(350)	-	700	(700)	(100) %	1,400
44900 - Holy Cross Refunds	-	-	-	2,875	-	2,875	100 %	2,000
44950 - Sale of Equipment	-	4,000	(4,000)	-	15,000	(15,000)	(100) %	15,000
45100 - Transponder/Sticker Revenue	2,940	2,500	440	12,720	15,000	(2,280)	(15) %	30,000
45200 - Road Impact Fees	-	5,833	(5,833)	-	17,499	(17,499)	(100) %	35,000
45300 - Grant Revenue	46,135	-	46,135	46,135	3,500	42,635	1,218 %	7,500
46500 - Sewer Lift Revenue	-	-	-	2,294	-	2,294	100 %	25,000
Total Revenue	\$ 845,574	\$ 697,739	\$ 147,835	\$ 5,220,346	\$ 3,687,080	\$ 1,533,266	42 %	\$ 5,743,767
Expenditures								
Administrative								
54800 - Wages	44,285	45,800	(1,515)	176,487	198,500	(22,014)	(11) %	397,000
54901 - Payroll Administration	-	1,790	(1,790)	-	7,940	(7,940)	(100) %	15,880
54902 - Employee Morale & Welfare	-	1,721	(1,721)	5,424	10,325	(4,901)	(47) %	20,650
54903 - Safety Program	-	187	(187)	-	1,121	(1,122)	(100) %	2,243
54904 - Benefits Consultant	289	1,450	(1,161)	8,378	8,700	(321)	(4) %	17,400
54905 - Additional Benefits	(154)	252	(405)	1,224	1,509	(285)	(19) %	3,018
54906 - Wellness	-	333	(334)	-	2,000	(2,000)	(100) %	4,000
55600 - Payroll Taxes	614	915	(301)	2,735	3,970	(1,235)	(31) %	7,940
55800 - Retirement 401a	2,678	2,850	(172)	11,304	12,400	(1,097)	(9) %	24,800
56000 - Retirement 457b	2,043	1,525	518	8,563	6,625	1,938	29 %	13,250
56200 - Workers Compensation	187	210	(24)	(782)	1,260	(2,041)	(162) %	2,520
56400 - Health Insurance	6,122	5,609	514	31,442	33,654	(2,213)	(7) %	67,308
56450 - Employee Contributions- Health Insurance	(736)	(1,236)	500	(4,415)	(7,418)	3,004	(40) %	(14,836)
57000 - Audit Fees	-	-	-	-	12,500	(12,500)	(100) %	12,500
57400 - Meeting Expenses	228	958	(729)	510	2,876	(2,366)	(82) %	5,750
57800 - Drug/Alcohol/CDOT Testing	-	-	-	568	1,300	(732)	(56) %	2,345
58000 - Dues & Subscriptions	539	942	(404)	5,823	5,652	171	3 %	11,305
58200 - Election Expense	19	332	(313)	14,138	11,500	2,637	23 %	11,500
58400 - Employee Recruitment	-	134	(134)	210	805	(595)	(74) %	1,610
59000 - Insurance-Property/Casualty	3,843	3,678	166	24,363	22,066	2,298	10 %	44,131
59200 - Legal-General	7,160	5,450	1,710	34,102	32,700	1,401	4 %	65,400
59400 - MIS & Computer Fees	5,464	2,700	2,764	43,709	16,200	27,510	170 %	32,399
59600 - Miscellaneous Office Equipment	-	4,000	(4,000)	2,293	7,500	(5,207)	(69) %	7,500
59800 - Department Supplies	1,353	1,329	24	10,544	7,975	2,569	32 %	15,950
60000 - Paying Agent & Bank Fees	488	515	(27)	3,046	3,090	(44)	(1) %	6,180

No assurance is provided on these financial statements. Substantially all required disclosures, the government-wide financial statements, and the statements of revenues, expenditures and changes in fund balances - governmental funds have been omitted.

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
General Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
60200 - Postage & Courier	-	200	(200)	155	1,000	(845)	(84) %	2,688
60400 - Printing	70	1,500	(1,430)	1,815	3,000	(1,184)	(39) %	3,000
60450 - Copier Maintenance	93	800	(707)	2,524	4,800	(2,276)	(47) %	9,600
60600 - Seminars & Education	-	500	(500)	-	1,500	(1,500)	(100) %	2,500
61000 - Treasurers Fees	19,654	11,552	8,102	134,771	69,313	65,457	94 %	138,626
61770 - Promotions	819	-	819	4,140	6,000	(1,860)	(31) %	7,000
61790 - Web Site	335	531	(196)	1,989	3,185	(1,196)	(38) %	6,370
61795 - Creative/Photography	600	-	600	600	2,000	(1,400)	(70) %	2,000
66600 - Telephone Expense G&A	1,444	1,975	(531)	9,591	11,850	(2,259)	(19) %	23,700
66650 - Cleaning	-	1,833	(1,834)	9,144	11,000	(1,856)	(17) %	22,000
66700 - Other Contracted Services	16,160	17,000	(840)	101,977	102,000	(23)	(0) %	204,000
66810 - Electric	259	1,000	(741)	1,859	7,800	(5,941)	(76) %	16,000
66820 - Gas	161	306	(145)	3,388	1,838	1,550	84 %	3,675
66830 - Trash	330	467	(137)	660	2,802	(2,142)	(76) %	5,600
66840 - Water	669	600	69	1,922	1,550	372	24 %	4,600
67800 - Background Checks	-	300	(300)	-	1,220	(1,220)	(100) %	1,820
69100 - Community Events	-	583	(583)	978	3,500	(2,522)	(72) %	7,000
Total Administrative	115,016	120,591	(5,575)	655,178	639,107	16,070	3 %	1,237,922
Community Operations								
54800 - Wages	86,656	94,035	(7,379)	352,848	407,500	(54,652)	(13) %	815,000
54850 - Overtime	972	3,450	(2,478)	32,381	15,000	17,381	116 %	30,000
54902 - Employee Morale & Welfare	-	83	(83)	484	500	(17)	(3) %	1,000
54903 - Safety Program	-	311	(311)	906	1,864	(958)	(51) %	3,728
54904 - Benefits Consultant	475	-	475	475	-	475	100 %	-
54905 - Additional Benefits	1,078	487	591	3,029	2,922	106	4 %	5,844
54906 - Wellness	-	1,083	(1,083)	-	6,500	(6,500)	(100) %	13,000
55600 - Payroll Taxes	1,214	1,321	(107)	5,780	5,721	60	1 %	11,442
55800 - Retirement 401a	5,397	6,003	(606)	24,343	26,053	(1,710)	(7) %	52,106
56000 - Retirement 457b	3,355	3,575	(221)	15,014	15,500	(487)	(3) %	31,000
56200 - Workers Compensation	3,545	3,990	(444)	21,271	23,940	(2,668)	(11) %	47,880
56400 - Health Insurance	20,043	19,130	913	106,509	114,780	(8,272)	(7) %	229,561
56450 - Employee Contributions- Health Insurance	(4,128)	(4,339)	211	(24,767)	(26,031)	1,265	(5) %	(52,063)
58400 - Employee Recruitment	2,410	-	2,409	3,877	900	2,977	331 %	900
58800 - Engineering	-	1,100	(1,100)	1,490	4,400	(2,910)	(66) %	7,700
59000 - Insurance-Property/Casualty	1,794	-	1,794	10,878	23,979	(13,101)	(55) %	23,979
59400 - MIS & Computer Fees	-	811	(811)	1,910	4,866	(2,956)	(61) %	9,730
59800 - Department Supplies	-	-	-	131	150	(19)	(13) %	150
60600 - Seminars & Education	3,992	250	3,742	4,512	750	3,762	502 %	1,250
61800 - Repair & Maintenance-Radios	-	183	(183)	2,660	1,102	1,558	141 %	2,200
62000 - Uniforms	1,234	753	481	4,855	4,518	337	7 %	9,035
62200 - Road Shoulders/Drainage Maintenance	-	1,713	(1,713)	-	6,852	(6,852)	(100) %	13,706
62300 - Road Maintenance	4,505	5,798	(1,293)	7,869	23,190	(15,321)	(66) %	52,178
62500 - Repairs & Maintenance - Community	2,305	521	1,784	3,180	3,126	54	2 %	6,254
62600 - Flowers Maintenance	50,788	20,833	29,955	53,099	62,499	(9,400)	(15) %	130,000

No assurance is provided on these financial statements. Substantially all required disclosures, the government-wide financial statements, and the statements of revenues, expenditures and changes in fund balances - governmental funds have been omitted.

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
General Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
62800 - Mowing & Irrigation	20,809	10,291	10,518	20,809	30,872	(10,064)	(33) %	61,745
63200 - Cinders, Gravel, Chemicals	-	-	-	49,347	48,733	615	1 %	71,233
63600 - Street & Holiday Lights	531	-	531	866	-	866	100 %	6,588
63800 - Street Signage	486	1,332	(846)	7,599	5,328	2,270	43 %	10,658
64400 - Repairs & Maintenance - Facilities	8,356	2,477	5,879	17,767	14,862	2,905	20 %	29,718
64500 - Sewer Lift Station Expense	53	-	53	3,883	11,702	(7,818)	(67) %	23,406
66000 - Mosquito Control	-	-	-	-	750	(750)	(100) %	1,500
66200 - Weed Control	-	-	-	1,078	8,000	(6,922)	(87) %	8,000
66650 - Cleaning	-	958	(958)	4,156	5,750	(1,594)	(28) %	11,500
66810 - Electric	4,046	2,548	1,498	16,369	15,288	1,081	7 %	30,576
66820 - Gas	354	972	(619)	12,656	8,748	3,908	45 %	17,500
66830 - Trash	866	778	89	6,107	5,890	217	4 %	15,448
66840 - Water	1,876	2,200	(324)	5,378	7,399	(2,021)	(27) %	14,800
67000 - Equipment Rental	1,760	-	1,760	24,132	18,684	5,447	29 %	32,700
67200 - Fuels & Fluids	(394)	4,582	(4,976)	70,698	49,746	20,952	42 %	94,995
67400 - Parts & Supplies-Equipment	10,238	13,174	(2,936)	83,602	79,044	4,559	6 %	158,091
67600 - Major Repairs-Equipment	-	1,500	(1,500)	21,786	9,000	12,785	142 %	18,000
69800 - Repairs & Maintenance - Parks & Trails	1,033	1,494	(461)	1,662	4,481	(2,818)	(63) %	8,963
Total Community Operations	235,650	203,398	32,252	980,628	1,054,859	(74,231)	(7) %	2,061,000
Public Safety								
54800 - Wages	86,310	84,092	2,219	331,900	364,392	(32,492)	(9) %	728,785
54850 - Overtime	3,516	3,460	55	16,207	15,000	1,207	8 %	30,000
54902 - Employee Morale & Welfare	77	42	36	685	250	435	174 %	500
54903 - Safety Program	-	131	(132)	-	789	(789)	(100) %	1,578
54904 - Benefits Consultant	450	-	450	450	-	450	100 %	-
54905 - Additional Benefits	1,022	408	614	2,869	2,449	420	17 %	4,898
54906 - Wellness	-	750	(750)	-	4,500	(4,500)	(100) %	9,000
55600 - Payroll Taxes	1,294	1,683	(389)	5,529	7,288	(1,759)	(24) %	14,576
55800 - Retirement 401a	5,581	5,427	155	22,040	23,522	(1,482)	(6) %	47,045
56000 - Retirement 457b	1,315	575	739	4,603	2,500	2,103	84 %	5,000
56200 - Workers Compensation	3,265	3,465	(199)	19,592	20,790	(1,198)	(6) %	41,580
56400 - Health Insurance	17,713	16,226	1,486	94,124	97,358	(3,234)	(3) %	194,716
56450 - Employee Contributions- Health Insurance	(2,736)	(3,071)	335	(14,231)	(18,425)	4,195	(23) %	(36,850)
58400 - Employee Recruitment	593	375	218	871	2,250	(1,379)	(61) %	4,500
59000 - Insurance-Property/Casualty	933	960	(27)	5,597	5,758	(161)	(3) %	11,516
59400 - MIS & Computer Fees	1,525	1,191	333	10,978	7,150	3,828	54 %	14,300
59800 - Department Supplies	205	1,480	(1,275)	2,872	8,880	(6,008)	(68) %	17,756
60400 - Printing	-	750	(750)	-	1,500	(1,500)	(100) %	1,500
60600 - Seminars & Education	-	42	(42)	788	250	538	215 %	500
61800 - Repair & Maintenance-Radios	-	156	(156)	-	938	(938)	(100) %	1,876
62000 - Uniforms	189	961	(772)	1,366	5,767	(4,402)	(76) %	11,535
66500 - Repairs & Maintenance - Gates	2,960	394	2,566	5,556	2,363	3,194	135 %	4,725
66650 - Cleaning	-	167	(166)	831	1,000	(168)	(17) %	2,000
66810 - Electric	201	450	(250)	2,295	2,700	(405)	(15) %	5,400

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
General Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
66830 - Trash	-	238	(237)	1,125	1,425	(300)	(21) %	2,850
66840 - Water	1,141	455	686	1,964	2,730	(766)	(28) %	5,460
67200 - Fuels & Fluids	2,500	2,083	417	5,058	12,500	(7,442)	(60) %	25,000
68100 - Signage	-	63	(63)	184	375	(191)	(51) %	750
68400 - Gate Access Expenses	7,819	1,298	6,521	14,376	7,789	6,587	85 %	15,578
Total Public Safety	135,873	124,251	11,622	537,630	583,788	(46,157)	(8) %	1,166,073
Equestrian Center								
54800 - Wages	39,626	31,170	8,456	141,411	135,070	6,340	5 %	270,140
54850 - Overtime	736	450	286	5,417	2,000	3,418	171 %	4,000
54902 - Employee Morale & Welfare	62	42	21	197	250	(53)	(21) %	500
54903 - Safety Program	-	34	(35)	-	206	(206)	(100) %	412
54904 - Benefits Consultant	113	-	113	113	-	113	100 %	-
54905 - Additional Benefits	255	117	138	717	704	12	2 %	1,409
54906 - Wellness	-	-	-	-	500	(500)	(100) %	2,000
55600 - Payroll Taxes	652	1,621	(968)	2,478	2,636	(159)	(6) %	5,273
55800 - Retirement 401a	2,462	1,852	609	9,129	8,297	833	10 %	16,594
56000 - Retirement 457b	834	230	604	2,939	1,000	1,939	194 %	2,000
56200 - Workers Compensation	2,332	2,002	330	13,995	12,010	1,985	17 %	24,020
56400 - Health Insurance	3,263	3,072	191	17,338	18,433	(1,094)	(6) %	36,865
56450 - Employee Contributions- Health Insurance	(785)	(342)	(443)	(3,200)	(2,048)	(1,153)	56 %	(4,096)
58400 - Employee Recruitment	-	500	(500)	744	1,700	(955)	(56) %	1,850
59000 - Insurance-Property/Casualty	717	698	20	4,306	4,187	118	3 %	8,374
59400 - MIS & Computer Fees	236	67	169	348	400	(52)	(13) %	800
59800 - Department Supplies	797	52	744	1,100	315	786	249 %	630
60400 - Printing	-	-	-	125	500	(376)	(75) %	500
60600 - Seminars & Education	-	-	-	1,100	2,000	(899)	(45) %	3,750
62000 - Uniforms	490	-	490	520	1,500	(980)	(65) %	2,940
64400 - Repairs & Maintenance - Facilities	1,192	1,192	1	9,850	7,149	2,700	38 %	14,299
66650 - Cleaning	-	541	(542)	2,494	3,251	(756)	(23) %	6,500
66810 - Electric	256	407	(151)	2,837	2,439	397	16 %	4,880
66820 - Gas	124	887	(764)	9,466	9,863	(396)	(4) %	17,500
66830 - Trash	198	61	137	312	366	(54)	(15) %	731
66840 - Water	326	375	(48)	1,852	2,250	(398)	(18) %	4,500
67200 - Fuels & Fluids	500	417	83	2,478	2,500	(22)	(1) %	5,000
68800 - Horses & Tack	261	-	261	532	500	32	6 %	500
68810 - Manure Disposal	-	166	(167)	-	1,000	(1,000)	(100) %	2,000
68820 - Animal Care	1,716	655	1,062	4,341	3,926	415	11 %	7,852
68830 - Grain	-	575	(575)	2,968	3,450	(482)	(14) %	6,900
68840 - Hay	-	-	-	58,521	60,740	(2,220)	(4) %	60,740
68850 - Shavings	-	-	-	6,785	10,500	(3,715)	(35) %	21,000
68860 - Footing	-	-	-	-	6,249	(6,249)	(100) %	6,249
Total Equestrian Center	56,363	46,842	9,522	301,213	303,842	(2,630)	(1) %	536,612
Total Expenditures	\$ 542,902	\$ 495,082	\$ 47,821	\$ 2,474,649	\$ 2,581,596	\$ (106,948)	(4) %	\$ 5,001,607
Other Financing Sources (Uses)								

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CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
General Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
79000 - Transfer to Other Funds	-	-	-	(1,524,100)	(1,524,100)	-	- %	(1,524,100)
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1,524,100)</u>	<u>(1,524,100)</u>	<u>-</u>	<u>- %</u>	<u>(1,524,100)</u>
Excess of Revenue Over (Under) Expenditures	\$ 302,672	\$ 202,657	\$ 100,014	\$ 1,221,598	\$ (418,616)	\$ 1,640,213	(392) %	\$ (781,940)
Fund Balance - Beginning	4,160,548	3,683,497	477,051	3,241,622	3,683,497	(441,875)	(12) %	3,683,497
Fund Balance - Ending	<u>\$ 4,463,219</u>	<u>\$ 3,886,154</u>	<u>\$ 577,065</u>	<u>\$ 4,463,219</u>	<u>\$ 3,264,881</u>	<u>\$ 1,198,338</u>	<u>37 %</u>	<u>\$ 2,901,557</u>

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
Capital Projects Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
Revenue								
42200 - Water Tap Fees	\$ -	\$ 16,667	\$ (16,667)	\$ 84,082	\$ 100,000	\$ (15,918)	(16) %	\$ 200,000
44950 - Sale of Equipment	-	2,083	(2,083)	21,450	12,500	8,950	72 %	25,000
Total Revenue	<u>\$ -</u>	<u>\$ 18,750</u>	<u>\$ (18,750)</u>	<u>\$ 105,532</u>	<u>\$ 112,500</u>	<u>\$ (6,968)</u>	<u>(6) %</u>	<u>\$ 225,000</u>
Expenditures								
82355 - Traffic Calming	540	1,667	(1,127)	19,979	10,000	9,979	100 %	20,000
82385 - Administration	-	2,291	(2,291)	25,880	13,750	12,131	88 %	27,500
82386 - Bearcat Stables	26,000	2,084	23,916	22,475	12,500	9,974	80 %	25,000
82387 - Community Operations	12,770	6,704	6,066	26,805	40,225	(13,420)	(33) %	80,450
82389 - Equestrian Center	6,271	6,666	(396)	8,907	40,000	(31,093)	(78) %	80,000
82390 - Equipment Purchases	-	15,834	(15,833)	96,172	95,000	1,173	1 %	190,000
82392 - IT	-	2,083	(2,083)	11,464	12,500	(1,036)	(8) %	25,000
82393 - Road Program	16,398	68,096	(51,698)	50,213	408,575	(358,363)	(88) %	817,150
82394 - Trails & Community Parks	-	4,167	(4,166)	2,954	25,000	(22,045)	(88) %	50,000
82520 - Healthy Forest	-	16,666	(16,667)	200,000	100,000	100,000	100 %	199,999
Total Expenditures	<u>\$ 61,979</u>	<u>\$ 126,258</u>	<u>\$ (64,279)</u>	<u>\$ 464,850</u>	<u>\$ 757,550</u>	<u>\$ (292,700)</u>	<u>(39) %</u>	<u>\$ 1,515,099</u>
Other Financing Sources (Uses)								
49000 - Transfer from Other Funds	-	-	-	1,524,100	1,524,100	-	- %	1,524,100
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,524,100</u>	<u>1,524,100</u>	<u>-</u>	<u>- %</u>	<u>1,524,100</u>
Excess of Revenue Over (Under) Expenditures	\$ (61,979)	\$ (107,508)	\$ 45,529	\$ 1,164,782	\$ 879,050	\$ 285,732	33 %	\$ 234,001
Fund Balance - Beginning	2,249,013	999,208	1,249,805	1,022,252	999,208	23,044	2 %	999,208
Fund Balance - Ending	<u>\$ 2,187,034</u>	<u>\$ 891,700</u>	<u>\$ 1,295,334</u>	<u>\$ 2,187,034</u>	<u>\$ 1,878,258</u>	<u>\$ 308,776</u>	<u>16 %</u>	<u>\$ 1,233,209</u>

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023

Wildlife Mitigation Fund

	Month Ending			Year To Date				Annual
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Budget
Revenue								
43850 - Interest Income	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ 43	100 %	\$ -
Total Revenue	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 43</u>	<u>\$ -</u>	<u>\$ 43</u>	<u>100 %</u>	<u>\$ -</u>
Expenditures								
60000 - Paying Agent & Bank Fees	5	-	5	30	-	30	100 %	-
Total Expenditures	<u>\$ 5</u>	<u>\$ -</u>	<u>\$ 5</u>	<u>\$ 30</u>	<u>\$ -</u>	<u>\$ 30</u>	<u>100 %</u>	<u>\$ -</u>
Excess of Revenue Over (Under) Expenditures	\$ (5)	\$ -	\$ (5)	\$ 13	\$ -	\$ 13	100 %	\$ -
Fund Balance - Beginning	250,986	-	250,986	250,968	-	250,968	100 %	-
Fund Balance - Ending	<u>\$ 250,981</u>	<u>\$ -</u>	<u>\$ 250,981</u>	<u>\$ 250,981</u>	<u>\$ -</u>	<u>\$ 250,981</u>	<u>100 %</u>	<u>\$ -</u>

CORDILLERA METROPOLITAN DISTRICT
Statement Of Revenue, Expenditures And
Changes In Fund Balance - Budget And Actual
For The Month Ended June 30, 2023
Conservation Trust Fund

	Month Ending			Year To Date				Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Variance %	Annual Budget
Revenue								
43850 - Interest Income	\$ 7	\$ -	\$ 7	\$ 28	\$ -	\$ 28	100 %	\$ -
44000 - Lottery Proceeds	1,187	-	1,187	2,697	-	2,697	100 %	-
Total Revenue	<u>\$ 1,194</u>	<u>\$ -</u>	<u>\$ 1,194</u>	<u>\$ 2,725</u>	<u>\$ -</u>	<u>\$ 2,725</u>	<u>100 %</u>	<u>\$ -</u>
Excess of Revenue Over (Under) Expenditures	\$ 1,194	\$ -	\$ 1,194	\$ 2,725	\$ -	\$ 2,725	100 %	\$ -
Fund Balance - Beginning	1,532	-	1,532	-	-	-	- %	-
Fund Balance - Ending	<u>\$ 2,725</u>	<u>\$ -</u>	<u>\$ 2,725</u>	<u>\$ 2,725</u>	<u>\$ -</u>	<u>\$ 2,725</u>	<u>100 %</u>	<u>\$ -</u>



Management Report

August 11, 2023

Administration

Staffing

- Current Staff Breakdown by Department
 - Administration – 3 Full-time, 1 Part-time
 - Community Operations – 12 Full-time, 1 Part-time, 1 Seasonal
 - Public Safety – 13 Full-time, 2 Part-time, 1 Occasional
 - Equestrian Center – 4 Full-time, 2 Part-time, 2 Occasional, 2 Seasonal

Safety and Training

- Completed CPR/1st Aid training for 21 homeowners, 2 more classes planned for September/October.
- Members of the Comm Ops team participated in a Chainsaw Safety Training class with instructors from Eagle Valley Wildland.

Human Resources, Finance and Administration

- Copper Bar Ranch hearing held June 21 – a letter of opposition was sent to EC from CMD. The planning commissioners approved the SUP and are sending it to Board of County Commissioners for a vote.
- Onboarded 3 new employees. 1 Comm Ops, 1 Public Safety, 1 Admin/Communications
- Recruiting full/part-time public safety agents, 1 full-time operations worker.
- May and June Financials are on the website.
- 2022 Financial Audit is complete and filed.

Traffic Calming

- Cordillera Way speed limit is **30mph**.
 - June we saw **39.0 %** of the total cars with speeds 10mph higher than the posted limit.
 - July we saw **34.0 %** of the total cars with speeds 10mph higher than the posted limit.
 - Daily average of vehicles on Cordillera Way is 362.
- Fenno Drive speed limit is **25mph**.
 - June we saw **38.0 %** of the total cars with speeds 10mph higher than the posted limit.
 - July we saw **36.0 %** of the total cars with speeds 10mph higher than the posted limit.
 - Daily average of vehicles on Fenno Drive is 564.
- All road lane lines have been painted for 10' wide lanes.
- New glue down delineators have been installed on Cordillera Way, Fenno, and Granada Hill.
- Variable message signs (VMS) have been placed around the community reminding drivers to slow down.

Equestrian Center

Barn Updates

- Summer in the stable is a beautiful time! Flowers are colorful and the atmosphere is serene.
- Capital Projects are underway with a new road in and electricity and fencing almost complete for increased functionality as well as beauty.
- Our lessons and training programs are becoming more and more popular. Some horses have come for training and borders that are already here benefit as well.
- One of our original lesson horses, Mango, was trained and tested over the last months but still was inappropriate for lessons because he has a complicated personality. Mango was sold to one of our students in July.
- With camp and lessons in full swing, our three CMD horses are busy five days per week. It has not been possible to meet the demand for lessons and camp without overusing our horses and subjecting them to potential fatigue and injury. For example, on the week of July 4th camp was on a break and we were able to schedule 3 lessons per day all week for a total income of \$1055.
- Camp (\$900/camper per week) is a more lucrative use of our horses' time and additional campers over the summer is the most efficient source of income. However, continuing a lesson program over the summer helps support our year-round income opportunities by having regular riders throughout the year.
- We are currently searching for another horse or two for the lesson program and horse camp.

Boarding Statistics

Stall Horses: 15	Outside Paddock Horses: 11
Property Owners – 3	Property Owners – 3
Non-Property Owners – 12	Non-Property Owners – 8
	Cordillera school horses – 3

Horse Camp Update

- Summer camp was a huge success among the community and the staff. We hosted 42 happy campers from middle of June to the middle of August.
- Three campers attended for three or more weeks each.
- Many campers are signing up for lessons over the school year because of the enthusiasm built during camp.
- The camp ended up with a wait list of about 20 kids, prompting us to look for opportunities to add more kids for next year!





Community Operations

Project Management

- Bearden Ponds – New aerators and walking path between ponds completed.
 - 250 lbs. of Rainbow Trout were stocked with the help of Tom Stoffel with Vail Valley Anglers.
- Fire Mitigation – Eagle Valley Wildland is close to completing fuel break #11.
- New Cow Fencing project is currently underway and on schedule.
- New sewer lift stations have been installed and their new monitoring systems will be added in the coming weeks.
- Equestrian Center – Completed the repair of the structural damage in the hay storage.
 - Completed building a new 350 ft. road going to the upper paddocks.
 - Run over 750 ft. of new electrical wiring.
 - Set almost 900 ft. of new fencing.
- Flower installation has been completed for the year despite the late freeze we experienced in June.

2023 Road Program

- 2023 Road paving program has been completed for the year.
- Operations is trying a new traffic calming method using glue down delineator posts.
- Road striping has been completed for the year.

Fleet -Year to Date

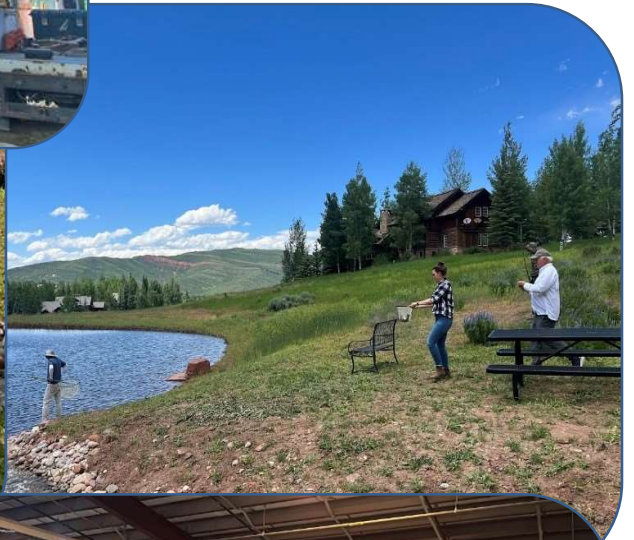
- Community Operations mechanics completed 97 work orders.
- 82 Car Wash Classes were given.
- Community Operations used 11,033 gallons of fuel, drove 103,469 miles, and put 3,509 hours on machinery.
- Public Safety used 3,314 gallons of fuel and drove 61,866 miles.

Trails and Fishing

- Launched new Trails Web App.
- 112 miles of trails hiked and cleared of debris.
- 89 trees felled year to date.
- Weed spraying in open spaces and right of ways has begun.
- 67 miles of trails have been mowed/weeded.

Healthy Forest

- Operations team completed chainsaw safety and maintenance training provided by the Eagle Valley Wildland Crew.
- Colorow Fuel Break was completed.
- All 2023 wildfire projects have been completed by Old Growth Tree Service, Eagle Valley Wildland, and Community Operations.



Public Safety

- Completed 2 hours of Mental Health Crisis Training
- Installed AED/Narcan at the Equestrian Center lower barn.
- Completed Community 1st Aid/CPR/AED training.

Community Gate Access Statistics

- June through July, 2023
 - Welcomed 146,240 vehicles through the Divide and Ranch Gates
 - Temporary passes issued: Divide Gate 3273, Ranch Gate 3318 June through July
 - Issued 58 bicycle permits June-July.

Notable calls for service June through July 2023.

- Public Safety responded to numerous calls of bears in the community including bears inside of two homes. Public Safety also cleaned and picked up trash/debris that was accessed by bears in the community. Public Safety also notified Colorado Parks and Wildlife for further review.
- Public Safety responded to 10 medical calls from residents and guests within Cordillera.
- Public Safety responded to a vehicle rollover over at the Summit Trail. They provided traffic control at the scene until it was released to Colorado State Patrol and the Fire Department.
- Public Safety responded to and assisted the Eagle County Sheriff's Office with a vehicle crashing into the Divide Guest Lane gate intentionally. The driver was cited by the Sheriff's Office.

Cordillera Public Safety Patrol were dispatched and responded to 230 calls. for service June-July 2023.

	YTD		YTD
Alarms	31	Property damage	6
Animal issue: non wildlife	10	Resident complaint	2
Assist Outside Agency	3	Resident/contractor assist	13
Complaint (not noise)	1	Safety detail	9
Domestic trouble	0	Service call	5
Escort	2	Smoke report	0
Fire	0	Suspicious activity	7
Lost/Found Property	1	Traffic safety detail	2
Medical response	10	Traffic violation	1
Miscellaneous	1	Trash violation	63
Noise complaint	6	Trespassing	1
Open door/window	2	Vandalism	0
Missing Person	2	Intrusion Alarm	20
Open garage door	19	Vehicle crash	2
Parking	19	Welfare check	1
Misc. Cordillera CCR Violations	12	Wildlife issue	25
Disturbance	0	Hazardous Condition	1

Employee Spotlights

Jon Reid – Community Operations Fleet Manager



Jon Reid has worked for the District as Head Fleet Mechanic since 2013. Earlier in his career, Jon worked for a local Ford dealership for 5 years before heading to Wyoming for school. After earning an associate degree in automotive technology from WyoTech, Jon worked at B& B Excavating for 7 years as a large equipment mechanic.

When Jon doesn't have his head under a hood, he spends most of his free time off-roading on St. Mary's Glacier, the Flat Tops, Holy Cross Wilderness, Little Sahara, Moab, Goblin Valley, Crown King Road and anywhere else in Colorado, Arizona, Nevada, Utah, and Wyoming his UTV takes him. Jon also enjoys competing in a corn hole league, taking care of his rental properties, barbecuing, and spending time with his mom in Nevada and brother in Colorado Springs. Jon currently resides in Gypsum with his partner in crime, his dog Otto.

Jessie Koelliker – Equestrian Center Barn Hand

Jesse Koelliker joined us at the Equestrian Center as a Barn Hand in 2019 while a senior in high school. Jesse has always had a love of horses and she spent over 2 years begging her mom for riding lessons before finally getting her wish at the age of 8.

A sophomore majoring in Psychology at the University of Montana, Jesse can be found at the Equestrian Center on holidays and summer breaks. She loves spending time at the barn with boarders, riders, and staff.

Jesse enjoys doing just about anything outside including horseback riding, hiking, and biking. She also likes to relax by drawing and reading. Jesse grew up in Eagle with her parents, brother Cody (also a barn hand with Cordillera) 2 dogs and a cat.

